

Primary PE and Sport funding plan.

Longcause income September 2022- August 2023 = £16421

Swimming data

Yr 6 pupils 2022-23 (10 pupils), 3 pupils can swim 25m, 5 pupils 10m, 7 pupils 5m.

Pupil A was offered swimming all year but refused to attend after week 4 even with huge adjustments made by school. We will continue to offer the provision of swimming.

Pupil B was new to us and attended swimming lessons every week all year and continues to do so. They are now able to move with floatation in the water.

Pupil C is able to now swim within their depth using flotation aid. This pupils will attend swimming lessons in year 7.

Yr 6 pupils 2021-2022 (based on 9 pupils) Data shows that 2 (22%) pupils could swim 25m. 3 (33%) pupils could swim 10m. 1 (11%) of those pupils could use a recognised stroke. 3 (33%) pupils could perform self rescue techniques as a part of a lesson with high support. We are now seeing the impact of covid and despite this cohort of pupils swimming all year we have been unable to get them to all 25m standard. 1 (11%) pupil was new to us as a school in year 6. 6 of the 7 non-swimmers are attending regular swim sessions in year 7. We continue to swim with all pupils until year 11 who do not meet the 25m minimum requirement.

Yr 6 pupils 2020-2021 Data shows that 83% could swim 25m. 100% could swim 10m. 16% could use a recognised stroke. 100% could perform self rescue techniques as a part of a lesson with high support. This data shows we intervene early with our swimming and swim throughout the year therefore our pupils are still meeting age related expectations despite the interruptions caused by covid.

Yr 6 pupils 2019-20 - 57% cohort could swim 25m. 14% could use a recognised stroke. 57% could demonstrate self rescue techniques. 100% of pupils could swim 10m. At the start of 2019 only 28% could swim 10m or more.

Expenditure	£	Impact	Outcome
Gymnastics equipment	2925.99	<ul style="list-style-type: none"> We annually increase our gymnastic provision of equipment as we have found gymnastics to be the best way to deliver fundamental movement development in a safe, exciting, controlled and engaging manner for our pupils. As our pupils have gained increased skills through receiving high quality PE for a number of years we need to increase the challenge for our pupils. 	We are now able to deliver 2 gymnastics session meeting the need of all our pupils using our bespoke studio space for our explorer children with the learning based on fundamental movement, with this added equipment we are now able to release some of our more advanced gymnastics equipment to our sports hall space for our adventurer children.
Trim trail and trampoline for quad	<p>18,964 (Rhino play quote over estimated budget based on advertised prices)</p> <p>Actual spend £1100 - Active Gardens Pentagon Play - £8.646</p> <p>Replacement trampoline parts: £3000</p>	<ul style="list-style-type: none"> Our pupils need some guidance with free play and by adding equipment that will provide a structure and a challenge this should aid physical activity at lunch times as well as aiding pupils to have some structure to support their communication. 	<p>We were unable to install a trampoline due to the drainage issues. However, we were able to install a trim trail which supports our fundamental movement skills curriculum. This also enables pupils to have active breaktimes and lunchtimes improving their physical skills in a gently guided way. The space that the trim trail is based is in a natural environment improving the connection people have with nature, which we aim to provide better mental and physical health.</p> <p>With regard to the trampoline- we had a large outlay this year to replace all the 5 trampoline beds and springs as well as</p>

			the surround of our playground trampoline.
Playground markings	£2612 Quote from rhino play	<ul style="list-style-type: none"> ● To increase opportunities for pupils to practice, repeat and embed fundamental movement skills in the social learning element of the day by laying playground marking that encourage areas of fundamental movement. ● They also provide a structured game element to play where are pupils will learn to take turns and win and loose. 	We are in the process of applying for a full playground remodel and therefore the ground we were going to mark will be replaced.
Swimming equipment	£130 awards / £198 replacement floats		
Bike Helmet replacement	£215.92		