Primary PE and Sport funding plan.

Longcause income September 2022- August 2023 = £16421

Swimming data from 2021-22 Yr 6 pupils 2021-2022 (based on 9 pupils) Data shows that 2 (22%) pupils could swim 25m. 3 (33%) pupils could swim 10m. 1 (11%) of those pupils could use a recognised stroke. 3 (33%) pupils could perform self rescue techniques as a part of a lesson with high support. We are now seeing the impact of covid and despite this cohort of pupils swimming all year we have been unable to get them to all 25m standard. 1 (11%) pupil was new to us as a school in year 6. 6 of the 7 non-swimmers are attending regular swim sessions in year 7. We continue to swim with all pupils until year 11 who do not meet the 25m minimum requirement.

Yr 6 pupils 2020-2021 Data shows that 83% could swim 25m. 100% could swim 10m. 16% could use a recognised stroke. 100% could perform self rescue techniques as a part of a lesson with high support. This data shows we intervene early with our swimming and swim throughout the year therefore our pupils are still meeting age related expectations despite the interruptions caused by covid.

Yr 6 pupils 2019-20 - 57% cohort could swim 25m. 14% could use a recognised stroke. 57% could demonstrate self rescue techniques. 100% of pupils could swim 10m. At the start of 2019 only 28% could swim 10m or more.

Expenditure	£	Impact	Outcome
Gymnastics equipment	2925.99	We annually increase our gymnastic provision of equipment as we have found gymnastics to be the best way to deliver fundamental movement development in a safe, exciting, controlled and engaging manner for our pupils. As our pupils have gained increased skills through receiving high quality PE for a number	

Trim trail and trampoline for quad	18,964 (Rhino play quote over estimated budget based on advertised prices)	of years we need to increase the challenge for our pupils.  • Our pupils need some guidance with free play and by adding equipment that will provide a structure and a challenge this should aid physical activity at lunch times as well as aiding pupils to have some structure to support their communication.	
Playground markings	£2612 Quote from rhino play	<ul> <li>To increase opportunities for pupils to practice, repeat and embed fundamental movement skills in the social learning element of the day by laying playground marking that encourage areas of fundamental movement.</li> <li>They also provide a structured game element to play where are pupils will learn to take turns and win and loose.</li> </ul>	