Primary school PE and sport funding plan.

Longcause income September 2021- August 2022 = £16421

September 2021

Grade descriptors - quality of leadership in, and management of PE.

Outstanding (1)PE makes an excellent contribution to whole-school priorities, including literacy and numeracy policies. Governors are highly supportive of the aims and vision for the subject, and promote and celebrate the school's successes in school sport. Primary school leaders, including governors, ensure that new funding for PE and sport is used exceptionally well to improve the quality of provision, including regular and sustained participation in PE and sport.

Good (2) PE makes a good contribution to whole-school priorities, including literacy and numeracy policies. Governors are supportive of the aims and vision of the subject leader and are keen to celebrate the school's successes in school sport. Primary school leaders, including governors, ensure that new funding for PE and sport is used well to improve the quality of provision, including regular and sustained participation in PE and sport.

Swimming data from 2020-21

Despite no pool openings for school for a year from April 2020 - 2021 we were still able to offer swimming to all of our non swimmers and primary swimmers as well as the majority of the school at least accessing the pool during the summer term.

Yr 6 pupils 2021-2022 Data shows that 30% could swim 25m. 30% could swim 10m. 10% could use a recognised stroke. 30% could perform self rescue techniques as a part of a lesson with high support. We are now seeing the impact of covid and despite this cohort of pupils swimming all year we have been unable to get them to 25m standard. We continue to swim with all pupils until year 11 who do not meet this requirement.

Yr 6 pupils 2020-2021 Data shows that 83% could swim 25m. 100% could swim 10m. 16% could use a recognised stroke. 100% could perform self rescue techniques as a part of a lesson with high support. This data shows we intervene early with our swimming and swim throughout the year therefore our pupils are still meeting age related expectations despite the interruptions caused by covid.

Comparatively Yr 6 pupils 2019-20 - 57% cohort could swim 25m. 14% could use a recognised stroke. 57% could demonstrate self rescue techniques. 100% of pupils could swim 10m. At the start of 2019 only 28% could swim 10m or more.

In the year 6 2019/2020 cohort we had in place further intervention for the remaining pupils to achieve the distance this was curtailed due to Covid-19 we were able to offer these pupils maximum swimming opportunities during the summer term - which was the first possible time we could take pupils swimming. We have a plan for the intervention (in yr 7/8) to be implemented as well as their regular swimming allocation.

Expenditure	£	Impact	Outcome
Refresher for rebound trained staff (3 yearly expenditure)	£1482 +£258 (additional space)	 This allows all our pupils across the school to access rebound therapy as well as trampoline skills in PE. Pupils show good progress through the winstrada awards and are engaged and motivated to stay fit and healthy using them. Plymouth has excellent trampoline facilities across the city with designated SEN sessions 	We now have 14 rebound trained adults across the school - we refreshed 11 to ensure safety and consistency across our rebound program and were able to train an additional 3 adults.

		therefore there are many opportunities to extend beyond school life.	
Purchase of additional school car + Use of left over funds from 2020-21 - for additional car.	£13460 + £13000 (2020-21)	 As our cohort has changed over the years as well as the adults that are eligible to drive a minibus with children we would like to increase our provision for outdoor learning, offsite inter school competitions and access to community clubs as well as support our extensive swimming program. The cost of hiring a minibus with a driver or a coach has increased significantly as well as our pupils finding that more difficult to access and transition as the bus cannot get onto the school site or as close as a car could to the desired destination. We are also based in an area with many small roads that busses have been unable to access well. We swim for 30 weeks of the school year normally 2 occasions a week the cost of that is £5400 on transport In addition to this we attend festivals, sports events and the wider local area regularly. With 2 additional school cars with 7 seats we would have 21 seats available plus the school bus with 18 seats meaning there would rarely be a need to hire additional transport. Teachers could take their whole class out in a team with school transport readily available to further explore the extended local area such 	We now have a fleet of 3,7 seater cars this has allowed us to get more pupils swimming across the year and at different swimming sites. It has also allowed us to attend an increased number of trips and festivals offsite. We have been able to take groups sailing and to rural environments for walking opportunities.

Car seats for transport	£300	 as dartmoor for outdoor education and cycling opportunities. 10 x Additional high back booster seats needed for increased transport options and offsite learning. 	Has meant the additional school car spaces and any hired busses are safe for all our pupils to use - these are used
			weekly for swimming.
Fence for primary bike track	£500 Actual cost £3229	 Following the building of a new primary bike track (thanks to the successful bid for sustainable travel funding) we need to ensure the safety of all the users and therefore need to move the fence of the cycling area to allow for best use of space in the playground. 	Fence installed and this has allowed pupils to have not only discrete PE lessons and bikeability on a segregated bike track as well as additional cycling opportunities at break times and lunchtimes.
Tow bar bike racks for school cars x 2 (= 8 bikes transported)	£1000	To utilise the investment we have made into cycling over the years we would like to be able to take the pupils to bike tracks and trails that they might be able to access as part of a healthy active lifestyle with families and their lives beyond longcause. This will also be supported with the department for transport funding bikeability programs that we host in school.	Additional funding soughts through - Tobbells fund.
Playground markings	£1000	To increase opportunities for pupils to practise and repeat fundamental movement skills in the social learning element of the day by laying playground marking that encourage areas of fundamental movement.	